

## Model 3

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Disraeli School	C	Primary	2,196,833	2,242,352	2,242,352	45,519	45,519	0	0	0	0
Oak Green School	C	Primary	1,889,942	1,929,614	1,929,614	39,672	39,672	0	0	0	0
Buckingham Park C of E School	C	Primary	1,477,750	1,515,641	1,515,641	37,890	37,890	0	-6,551	0	0
Cedar Park School	C	Primary	743,535	759,010	759,010	15,475	15,475	0	0	0	0
Millbrook Combined School	C	Primary	1,902,872	1,906,294	1,906,294	3,422	3,422	0	35,826	0	0
Mary Towerton School	I	Primary	292,426	289,754	289,754	-2,673	-2,673	0	14,567	6,164	6,164
Bledlow Ridge School	C	Primary	561,313	573,100	573,100	11,787	11,787	0	0	0	0
The Downley School	C	Primary	1,452,763	1,515,604	1,484,869	62,841	32,106	-30,735	-2,305	0	0
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	572,177	583,782	583,782	11,605	11,605	0	0	0	0
Princes Risborough Primary Academy	P(A)	Primary	1,015,135	1,048,397	1,048,397	33,262	33,262	0	0	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	769,236	785,128	785,128	15,892	15,892	0	0	0	0
Lace Hill Academy	P(A)	Primary	665,774	678,653	678,653	12,879	12,879	0	0	0	0
Chalfont St Giles Infant School	I	Primary	662,528	654,396	654,396	-8,132	-8,132	0	23,705	2,384	2,384
George Grenville Academy	P(A)	Primary	718,477	733,175	733,175	14,698	14,698	0	0	0	0
Ivingswood Academy	P(A)	Primary	857,577	879,480	881,383	21,903	23,806	1,903	-12,030	-7,993	-6,090
Cheddington Combined School	C	Primary	762,560	778,652	778,652	16,092	16,092	0	-156	0	0
Chenies School	C	Primary	386,525	394,571	394,577	8,047	8,052	6	0	-6	0
Newtown Infant School	I	Primary	747,370	766,151	767,750	18,781	20,380	1,599	-9,851	-6,841	-5,242
Dagnall School	I	Primary	206,455	205,282	205,282	-1,173	-1,173	0	5,253	0	0
Denham Village Infant School	I	Primary	183,184	183,853	183,853	669	669	0	2,899	0	0
Dorney Academy	P(A)	Primary	734,344	756,881	758,485	22,537	24,141	1,604	-4,794	-1,658	-54
Drayton Parslow Village School	I	Primary	255,209	253,088	253,088	-2,122	-2,122	0	12,355	5,249	5,249
Dropmore Infant School	I	Primary	283,463	288,543	288,976	5,080	5,512	432	0	-897	-465
East Claydon School	I	Primary	242,614	246,069	246,363	3,455	3,749	294	-6,350	-7,992	-7,698
Edlesborough School	C	Primary	772,061	791,121	791,121	19,060	19,060	0	-2,921	0	0
Fulmer Infant School	I	Primary	335,731	340,984	340,984	5,253	5,253	0	1,783	0	0
Roundwood Primary School	C	Primary	742,286	732,887	732,887	-9,399	-9,399	0	78,685	55,483	55,483
Haddenham Community Infant School	I	Primary	388,234	396,348	396,348	8,114	8,114	0	0	0	0
Marsh First School	I	Primary	763,583	779,622	779,622	16,039	16,039	0	0	0	0
West Wycombe Combined School	C	Primary	651,561	665,114	665,114	13,554	13,554	0	0	0	0
Hyde Heath Infant School	I	Primary	323,144	329,390	329,921	6,245	6,777	532	0	-547	-15
Ickford Combined School	P(A)	Primary	507,196	521,140	521,140	13,944	13,944	0	0	0	0
Iver Village Junior School	J	Primary	862,497	875,735	875,735	13,238	13,238	0	4,546	0	0
Jordans School	I	Primary	316,061	321,919	321,919	5,858	5,858	0	745	0	0
Ley Hill School	C	Primary	770,062	786,142	786,142	16,080	16,080	0	0	0	0
Little Kingshill Combined School	C	Primary	755,542	771,297	771,297	15,755	15,755	0	0	0	0
Prestwood Infant School	I	Primary	659,584	673,313	673,313	13,729	13,729	0	0	0	0
Steeple Claydon School	C	Primary	669,203	683,126	683,126	13,923	13,923	0	0	0	0
Stoke Mandeville Combined School	C	Primary	777,611	793,840	793,840	16,229	16,229	0	0	0	0
Thornborough Infant School	I	Primary	220,823	224,055	224,331	3,232	3,508	275	0	-1,246	-971
Tylers Green First School	I	Primary	660,775	674,540	674,540	13,765	13,765	0	0	0	0
The Meadows Combined School	C	Primary	644,808	658,220	658,220	13,412	13,412	0	0	0	0
Booker Hill School	C	Primary	892,938	881,395	881,395	-11,543	-11,543	0	31,358	1,819	1,819

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Ash Hill Primary School	C	Primary	987,069	974,087	974,087	-12,982	-12,982	0	47,367	14,697	14,697
Farnham Common Junior School	J	Primary	851,185	872,921	872,921	21,736	21,736	0	-3,904	0	0
Woodside Junior School	J	Primary	929,287	917,133	917,133	-12,154	-12,154	0	40,337	9,477	9,477
Holmer Green First School	I	Primary	688,334	703,712	703,712	15,378	15,378	0	-998	0	0
Chalfont St Peter Infant School	I	Primary	653,447	667,062	667,062	13,615	13,615	0	0	0	0
Broughton Junior School	J	Primary	895,927	913,673	913,673	17,746	17,746	0	993	0	0
Little Chalfont Primary School	C	Primary	824,277	841,500	841,500	17,223	17,223	0	0	0	0
Carrington Junior School	J	Primary	871,829	894,396	896,317	22,567	24,488	1,921	-8,993	-4,790	-2,869
Haydon Abbey Combined School	C	Primary	1,785,417	1,822,671	1,822,671	37,255	37,255	0	0	0	0
Grendon Underwood Combined School	C	Primary	700,279	714,895	714,895	14,616	14,616	0	0	0	0
Iver Heath Junior School	J	Primary	917,452	936,620	936,620	19,168	19,168	0	0	0	0
Bedgrove Junior School	J	Primary	1,573,559	1,664,052	1,621,626	90,493	48,066	-42,426	-32,259	0	-18,251
Bedgrove Infant School	I	Primary	1,235,233	1,261,383	1,261,383	26,149	26,149	0	0	0	0
Carrington Infant School	I	Primary	721,248	736,322	736,322	15,074	15,074	0	0	0	0
Broughton Infant School	I	Primary	690,398	704,864	704,864	14,466	14,466	0	0	0	0
Elmhurst School	C	Primary	1,640,169	1,674,153	1,674,153	33,984	33,984	0	0	0	0
Chalfont St. Giles Junior School	J	Primary	865,378	883,491	883,491	18,113	18,113	0	0	0	0
Oakridge School	C	Primary	1,550,920	1,583,362	1,583,362	32,442	32,442	0	0	0	0
Butlers Court Combined School	C	Primary	1,452,144	1,493,192	1,491,872	41,047	39,728	-1,320	-9,245	0	0
The John Hampden School	I	Primary	869,517	905,227	887,736	35,710	18,218	-17,491	0	0	0
Chestnut Lane Infant School	I	Primary	685,305	699,599	699,599	14,294	14,294	0	0	0	0
Manor Farm Infant School	I	Primary	830,044	851,389	853,206	21,344	23,161	1,817	-19,381	-15,765	-13,948
Chartridge Combined School	C	Primary	782,157	798,476	798,476	16,318	16,318	0	0	0	0
Juniper Hill School	C	Primary	1,390,263	1,481,288	1,424,365	91,026	34,102	-56,923	-4,916	0	0
Holmer Green Junior School	J	Primary	871,729	894,147	896,055	22,418	24,326	1,908	-15,884	-11,909	-10,000
Tylers Green Middle School	J	Primary	884,909	907,760	908,376	22,851	23,467	616	-4,989	-616	0
Prestwood Junior School	J	Primary	846,743	868,281	870,114	21,538	23,372	1,833	-10,665	-6,844	-5,011
Thomas Harding Junior School	P(A)	Primary	941,704	962,695	962,695	20,991	20,991	0	-1,119	0	0
Elmtree School	I	Primary	771,513	790,888	790,888	19,374	19,374	0	-3,207	0	0
Thomas Hickman School	C	Primary	1,670,244	1,705,073	1,705,073	34,829	34,829	0	0	0	0
Burford School	C	Primary	1,406,690	1,514,929	1,448,678	108,239	41,988	-66,251	-23,884	0	-11,858
Bearbrook Combined School	C	Primary	1,768,795	1,818,271	1,822,482	49,476	53,687	4,211	-24,492	-12,534	-8,323
Lent Rise Combined School	P(A)	Primary	1,571,673	1,604,459	1,604,459	32,787	32,787	0	-344	0	0
Lane End Primary School	C	Primary	711,214	729,021	729,177	17,807	17,964	156	-3,055	-156	0
Chepping View Primary Academy	P(A)	Primary	1,711,145	1,713,408	1,713,408	2,263	2,263	0	37,654	0	0
Hannah Ball Infant School	I	Primary	797,311	814,113	814,113	16,801	16,801	0	0	0	0
Claytons Primary School	C	Primary	1,099,372	1,122,138	1,122,138	22,766	22,766	0	0	0	0
Hughenden Primary School	C	Primary	714,549	729,352	729,352	14,804	14,804	0	0	0	0
Buckingham Primary School	C	Primary	1,544,142	1,618,310	1,580,476	74,167	36,333	-37,834	-4,004	0	0
Aston Clinton School	C	Primary	1,360,485	1,394,648	1,394,648	34,163	34,163	0	-5,749	0	0
Whitchurch Combined School	C	Primary	772,245	788,416	788,416	16,171	16,171	0	0	0	0
Widmer End Combined School	C	Primary	796,709	817,092	818,828	20,384	22,119	1,735	-9,079	-5,534	-3,799

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Spinfield School	C	Primary	784,975	801,343	801,343	16,367	16,367	0	0	0	0
Waterside Combined School	C	Primary	724,086	739,197	739,197	15,111	15,111	0	0	0	0
Long Crendon School	C	Primary	751,187	766,856	766,856	15,669	15,669	0	0	0	0
Manor Farm Community Junior	J	Primary	875,841	894,222	894,222	18,381	18,381	0	0	0	0
Stokenchurch Primary School	C	Primary	1,660,128	1,709,861	1,702,126	49,734	41,998	-7,736	-7,383	0	0
Iver Heath Infant School	I	Primary	740,141	755,582	755,582	15,441	15,441	0	0	0	0
Farnham Common Infant School	I	Primary	662,096	675,854	675,854	13,759	13,759	0	0	0	0
Haddenham Junior School	J	Primary	989,089	1,018,160	1,016,170	29,071	27,081	-1,990	-6,445	0	0
Turnfurlong Junior School	J	Primary	1,277,023	1,303,676	1,303,676	26,654	26,654	0	0	0	0
Elangeni School	J	Primary	842,333	863,904	865,740	21,571	23,407	1,836	-8,600	-4,725	-2,889
Ashmead Combined School	C	Primary	2,205,439	2,252,160	2,252,160	46,721	46,721	0	0	0	0
William Harding Combined School	C	Primary	2,367,743	2,434,636	2,439,534	66,892	71,790	4,898	-22,137	-4,898	0
Turnfurlong Infant School	I	Primary	974,486	997,279	997,279	22,793	22,793	0	-2,100	0	0
Robertswood School	C	Primary	1,356,744	1,384,933	1,384,933	28,189	28,189	0	0	0	0
Iver Village Infant School	I	Primary	705,960	720,686	720,686	14,726	14,726	0	0	0	0
Waddesdon Village Primary School	C	Primary	802,443	819,172	819,172	16,730	16,730	0	0	0	0
Halton Community Combined School	C	Primary	761,713	777,652	777,652	15,939	15,939	0	0	0	0
Naphill and Walters Ash School	C	Primary	1,350,475	1,388,747	1,378,744	38,272	28,270	-10,002	0	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,928,006	2,085,121	1,986,551	157,114	58,545	-98,570	-36,047	0	-18,156
Holtspur School	C	Primary	891,407	914,516	916,483	23,109	25,076	1,967	-8,801	-4,469	-2,502
Highworth Combined School	C	Primary	1,661,937	1,696,503	1,696,503	34,566	34,566	0	0	0	0
The Stoke Poges School	C	Primary	1,526,767	1,568,606	1,572,167	41,839	45,401	3,561	-20,747	-11,041	-7,480
Foxes Piece School	C	Primary	909,199	928,251	928,251	19,052	19,052	0	0	0	0
St James & St John C of E Primary School	C	Primary	691,751	683,137	683,137	-8,614	-8,614	0	68,970	47,455	47,455
Marsh Gibbon C of E School	I	Primary	602,918	615,721	615,721	12,802	12,802	0	0	0	0
North Marston C of E School	C	Primary	420,302	429,111	429,111	8,809	8,809	0	0	0	0
Padbury Cof E School	I	Primary	460,316	455,123	455,123	-5,193	-5,193	0	55,138	41,404	41,404
St Michaels C of E Combined School	C	Primary	772,240	788,312	788,312	16,072	16,072	0	0	0	0
Whaddon First School	I	Primary	264,661	262,394	262,394	-2,268	-2,268	0	8,579	1,036	1,036
St Mary's C of E School	C	Primary	1,511,074	1,586,545	1,556,198	75,471	45,124	-30,347	-28,420	0	-15,376
Bierton C of E Combined School	C	Primary	1,008,613	1,029,867	1,029,867	21,254	21,254	0	-199	0	0
BRILL C of E SCHOOL	P(A)	Primary	662,267	677,889	677,889	15,622	15,622	0	0	0	0
High Ash C of E School	C	Primary	968,124	993,847	996,036	25,723	27,912	2,190	-11,117	-6,012	-3,822
Stone C of E Combined School	C	Primary	727,449	742,776	742,776	15,327	15,327	0	0	0	0
Wendover C of E Junior School	J	Primary	1,261,908	1,334,734	1,288,349	72,826	26,441	-46,385	0	0	0
Weston Turville C of E School	C	Primary	767,952	787,784	789,472	19,832	21,520	1,688	-14,409	-11,142	-9,454
Wingrave C of E Combined School	C	Primary	694,609	709,159	709,159	14,550	14,550	0	0	0	0
St George's C of E Infant School	I	Primary	689,984	704,295	704,295	14,310	14,310	0	0	0	0
Chesham Bois C of E Combined School	P(A)	Primary	776,209	792,578	792,578	16,369	16,369	0	0	0	0
Coleshill C of E Infant School	I	Primary	301,093	306,621	307,091	5,528	5,999	471	0	-762	-292
Great Missenden C of E Combined School	P(A)	Primary	1,446,013	1,521,260	1,482,555	75,247	36,542	-38,705	-8,517	0	0
Lee Common C of E School	I	Primary	295,581	300,936	301,392	5,355	5,811	456	0	-814	-358

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Curzon C of E Combined School	C	Primary	590,717	603,204	603,204	12,487	12,487	0	0	0	0
Great Kimble C of E School	P(A)	Primary	318,167	317,604	317,604	-563	-563	0	7,119	0	0
Great Kingshill C of E Combined School	C	Primary	1,312,800	1,408,814	1,352,212	96,015	39,412	-56,603	-19,650	0	-8,449
Longwick C of E Combined School	C	Primary	743,268	758,793	758,793	15,524	15,524	0	0	0	0
Marlow C of E Infant School	I	Primary	667,098	681,190	681,190	14,092	14,092	0	0	0	0
Monks Risborough C of E Primary School	C	Primary	774,740	794,473	796,152	19,733	21,413	1,680	-6,899	-3,503	-1,823
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,193,914	1,219,142	1,219,142	25,228	25,228	0	0	0	0
Twyford C of E School	I	Primary	391,677	399,867	399,867	8,190	8,190	0	0	0	0
Maids Moreton C of E School	I	Primary	253,656	257,657	257,657	4,002	4,002	0	1,206	0	0
Newton Longville C of E Primary School	C	Primary	776,136	792,582	792,582	16,447	16,447	0	0	0	0
Great Horwood C of E Combined School	P(A)	Primary	545,358	558,312	559,415	12,954	14,057	1,103	-6,576	-5,253	-4,150
Westcott C of E School	I	Primary	375,404	383,154	383,212	7,750	7,808	57	0	-57	0
Mursley C of E School	I	Primary	246,761	248,268	248,268	1,507	1,507	0	3,483	0	0
Hawridge & Cholesbury School	C	Primary	770,254	786,556	786,556	16,302	16,302	0	0	0	0
Haddenham St Marys C of E School	I	Primary	588,833	601,192	601,192	12,359	12,359	0	0	0	0
Quinton C of E Combined	C	Primary	641,229	657,043	658,389	15,815	17,161	1,346	-17,910	-15,924	-14,578
Oakley C of E Combined School	C	Primary	418,032	426,767	426,767	8,735	8,735	0	0	0	0
Winslow C of E Combined School	C	Primary	1,224,702	1,256,506	1,256,506	31,804	31,804	0	-6,316	0	0
St Peter's C of E Combined School	C	Primary	853,219	845,783	845,783	-7,436	-7,436	0	24,970	0	0
Swanbourne C of E School	J	Primary	591,430	584,236	584,236	-7,194	-7,194	0	121,198	104,039	104,039
Cuddington & Dinton C of E School	C	Primary	725,221	715,999	715,999	-9,223	-9,223	0	50,774	27,406	27,406
Marsworth C of E Infant School	I	Primary	192,995	191,795	191,795	-1,200	-1,200	0	7,515	2,579	2,579
St Mary's C of E Primary School	C	Primary	1,148,216	1,172,489	1,172,489	24,273	24,273	0	0	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,193,662	1,235,842	1,233,055	42,180	39,393	-2,787	-11,961	0	-2,018
Little Missenden C of E Infant School	I	Primary	249,166	247,639	247,639	-1,527	-1,527	0	6,523	0	0
SEER GREEN C E SCHOOL	P(A)	Primary	769,585	784,944	784,944	15,359	15,359	0	0	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,366,491	1,457,325	1,395,430	90,833	28,939	-61,894	0	0	0
Cadmore End C of E Combined School	C	Primary	304,576	309,158	309,158	4,582	4,582	0	1,814	0	0
Frieth C of E Combined School	C	Primary	526,199	537,295	537,295	11,097	11,097	0	0	0	0
Hazlemere C of E Combined School	C	Primary	807,155	826,736	826,736	19,581	19,581	0	-2,447	0	0
High Wycombe C of E Combined School	C	Primary	781,162	797,697	797,697	16,535	16,535	0	0	0	0
Ibstone C of E Infant School	I	Primary	278,416	283,085	283,483	4,669	5,067	397	0	-1,109	-712
St John's C of E Combined School	C	Primary	867,098	885,478	885,478	18,380	18,380	0	0	0	0
Little Marlow C of E School	I	Primary	378,095	386,111	386,111	8,016	8,016	0	0	0	0
Radnage C of E Primary School	I	Primary	387,765	395,967	395,967	8,202	8,202	0	0	0	0
Speen C of E School	I	Primary	220,437	222,351	222,351	1,914	1,914	0	2,531	0	0
St Paul's C of E Combined School	C	Primary	786,449	803,102	803,102	16,653	16,653	0	0	0	0
St Nicolas C of E Combined School Taplow	P(A)	Primary	801,414	821,742	823,502	20,328	22,088	1,760	-8,136	-4,519	-2,758
Holy Trinity C of E School	J	Primary	1,161,807	1,193,585	1,194,333	31,778	32,525	747	-7,743	-747	0
St Peter's Catholic Primary School	C	Primary	699,471	717,211	718,721	17,740	19,250	1,510	-12,086	-9,398	-7,888
St Edward's Catholic Junior School	J	Primary	956,501	976,756	976,756	20,254	20,254	0	0	0	0
St. Joseph's Catholic Primary School	C	Primary	1,285,131	1,320,555	1,323,571	35,424	38,439	3,015	-22,185	-14,436	-11,421

## Model 3

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
St Joseph's Catholic Infant School	I	Primary	681,869	696,298	696,298	14,429	14,429	0	0	0	0
Our Lady's Catholic Primary School	C	Primary	792,718	809,509	809,509	16,791	16,791	0	0	0	0
St Louis Catholic Primary School	C	Primary	1,145,633	1,140,244	1,140,244	-5,389	-5,389	0	29,009	0	0
King's Wood School	C	Primary	1,675,010	1,689,712	1,689,712	14,702	14,702	0	19,642	0	0
Chiltern Hills Academy	S(A)	Secondary	3,838,181	3,917,563	3,917,563	79,382	79,382	0	0	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,045,187	4,126,755	4,126,755	81,568	81,568	0	0	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	1,862,340	1,914,647	1,919,094	52,306	56,753	4,447	-76,735	-65,086	-60,639
Buckinghamshire UTC	S(A)	Secondary	820,209	815,896	815,896	-4,313	-4,313	0	21,209	0	0
The Buckingham School	U	Secondary	4,206,154	4,292,518	4,292,518	86,364	86,364	0	0	0	0
Sir Thomas Fremantle	S(A)	Secondary	2,010,730	2,067,484	2,072,315	56,754	61,585	4,831	-38,140	-24,713	-19,882
Khalsa Secondary Academy	S(A)	Secondary	1,951,090	1,992,956	1,992,956	41,866	41,866	0	0	0	0
Bourne End Academy	S(A)	Secondary	2,801,069	2,861,595	2,861,595	60,527	60,527	0	-1,267	0	0
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,497,227	3,692,582	3,558,186	195,355	60,960	-134,395	0	0	0
The Grange School	U	Secondary	5,610,033	5,728,626	5,728,626	118,593	118,593	0	0	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,893,490	4,005,040	4,014,719	111,550	121,228	9,678	-60,110	-29,611	-19,933
The Misbourne School	S(A)	Secondary	4,055,202	4,140,343	4,140,343	85,141	85,141	0	0	0	0
John Colet School	S(A)	Secondary	4,376,983	4,540,494	4,467,948	163,511	90,965	-72,546	0	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,655,891	3,887,106	3,745,332	231,215	89,441	-141,774	0	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	4,160,389	4,422,957	4,261,859	262,569	101,470	-161,099	0	0	0
Dr. Challoner's High School	S(A)	Secondary	3,879,240	4,131,619	3,981,062	252,379	101,821	-150,558	0	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,978,832	4,236,038	4,081,440	257,206	102,607	-154,598	0	0	0
Mandeville School	U	Secondary	4,050,386	4,133,243	4,133,243	82,856	82,856	0	0	0	0
Holmer Green Senior School	S(A)	Secondary	3,794,961	3,897,685	3,897,685	102,724	102,724	0	-22,478	0	0
Cressex Community School	U	Secondary	3,953,357	4,027,544	4,027,544	74,187	74,187	0	8,858	0	0
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	4,025,965	4,280,698	4,126,627	254,734	100,662	-154,071	0	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,636,439	3,712,046	3,712,046	75,608	75,608	0	0	0	0
Sir William Ramsay School	S(A)	Secondary	4,268,029	4,360,229	4,360,229	92,201	92,201	0	-2,507	0	0
AMERSHAM SCHOOL	S(A)	Secondary	3,530,778	3,600,271	3,600,271	69,492	69,492	0	0	0	0
Aylesbury Grammar School	S(A)	Secondary	4,186,703	4,457,190	4,294,862	270,487	108,158	-162,328	0	0	0
The Royal Latin School	S(A)	Secondary	3,946,508	4,200,083	4,046,890	253,575	100,382	-153,193	0	0	0
Wycombe High School	S(A)	Secondary	4,241,647	4,519,655	4,353,813	278,008	112,166	-165,842	0	0	0
Dr Challoner's Grammar School	S(A)	Secondary	4,201,121	4,472,875	4,310,019	271,753	108,898	-162,855	0	-0	0
Sir William Borlase's Grammar	S(A)	Secondary	3,007,732	3,200,158	3,083,682	192,426	75,950	-116,476	0	0	0
Saint Michael's Catholic School	U	Secondary	4,544,318	4,640,472	4,640,472	96,154	96,154	0	0	0	0
Brookmead School	C	Primary	1,139,475	1,170,208	1,163,631	30,733	24,156	-6,577	0	0	0
Overstone Combined School	C	Primary	915,926	940,182	941,342	24,257	25,416	1,160	-5,935	-1,160	0
Hamilton Academy	P(A)	Primary	2,294,452	2,356,475	2,362,051	62,023	67,599	5,576	-31,275	-14,478	-8,902
Beechview School	P(A)	Primary	816,774	817,539	817,539	766	766	0	15,458	0	0
Castlefield School	C	Primary	2,417,424	2,468,683	2,468,683	51,259	51,259	0	0	0	0
Brushwood Junior School	J	Primary	1,034,966	1,060,677	1,060,677	25,712	25,712	0	-3,690	0	0
Loudwater Combined School	C	Primary	796,968	814,388	814,388	17,420	17,420	0	-539	0	0
Danesfield School	C	Primary	1,384,555	1,482,491	1,419,799	97,936	35,244	-62,692	-5,811	0	0

## Model 3

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Gerrards Cross C.E. School	P(A)	Primary	1,403,185	1,471,320	1,444,479	68,135	41,294	-26,841	-12,913	0	-662
Beaconsfield High School	S(A)	Secondary	3,834,181	4,083,678	3,934,877	249,497	100,696	-148,801	0	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,313,090	6,447,712	6,447,712	134,621	134,621	0	-2,671	0	0
Royal Grammar School	S(A)	Secondary	4,520,645	4,804,063	4,628,910	283,418	108,265	-175,153	0	0	0
The Cottesloe School	U	Secondary	4,411,277	4,504,382	4,504,382	93,105	93,105	0	0	0	0
Waddesdon Church of England School	S(A)	Secondary	3,311,093	3,418,468	3,381,112	107,374	70,018	-37,356	0	0	0
Great Marlow School	S(A)	Secondary	5,090,507	5,288,485	5,212,591	197,978	122,084	-75,895	0	0	0
The Aylesbury Vale Academy	S(A)	Secondary	6,070,141	6,199,036	6,199,036	128,895	128,895	0	0	0	0
Green Ridge Academy	P(A)	Primary	513,960	524,829	524,829	10,869	10,869	0	0	0	0
INFANT SCHOOLS	I		25,092,945	25,550,930	25,539,768	457,984	446,823	-11,161	104,396	22,785	29,115
JUNIOR SCHOOL	J		19,361,393	19,858,160	19,776,221	496,766	414,827	-81,939	63,902	83,885	74,497
COMBINED SCHOOLS	C		95,187,556	97,539,953	97,140,164	2,352,398	1,952,608	-399,790	79,068	46,645	40,086
PRIMARY ACADEMIES	P(A)		23,533,491	24,232,654	24,077,697	699,163	544,207	-154,956	-73,482	-33,899	-42,789
PRIMARY TOTAL			163,175,385	167,181,696	166,533,850	4,006,312	3,358,465	-647,847	173,883	119,416	100,909
UPPER SCHOOLS	U		26,775,525	27,326,785	27,326,785	551,260	551,260	0	8,858	0	0
ACADEMIES	S(A)		116,805,602	121,695,405	119,547,422	4,889,803	2,741,820	-2,147,983	-182,699	-119,410	-100,453
SECONDARY SCHOOLS			143,581,127	149,022,191	146,874,207	5,441,064	3,293,080	-2,147,983	-173,841	-119,410	-100,453
ALL SCHOOLS			306,756,512	316,203,887	313,408,057	9,447,375	6,651,545	-2,795,830	43	6	455

2.11465% General Increase on all funding rates

£23.8 Additional MFL Increase

3.28% Gains Cap

MFG Protection	792,071	319,192	319,192
Gains Cap	-792,029	-319,186	-318,736

Model 3 - Reflects the formula funding rates as set out in the November 2017 consultation. MFL funding rate reduced to balance to DSG allocation and assumes transfer of 1.591M to High Needs. Growth Fund fully